COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4497-01 <u>Bill No.</u>: HB 1715

Subject: Elderly; Crimes and Punishment

Type: Original

Date: January 29, 2016

Bill Summary: This proposal specifies that bullying an elderly person constitutes elder

abuse.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Total Estimated Net Effect on FTE	0	0	0	

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2017	FY 2018	FY 2019	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

For the purpose of this proposed legislation, officials from the **Office of State Public Defender** (**SPD**) cannot assume that existing staff will provide competent, effective representation for any indigent clients faced with the enhanced crime of Elder Abuse to include bullying.

While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation in all cases.

Oversight assumes the SPD can absorb the additional caseload that may result from this proposal.

Officials from the **Office of Attorney General (AGO)** state this bill adds bullying to the actions that can constitute elder abuse. Individuals who provide certain in-home care services or work for home health agencies can be placed on employee disqualification lists if they engage in certain prohibited behavior. The AGO defends the decision of the Department of Health and Senior Services to place a person on the employee disqualification list.

This could result in an increase in caseload. Without knowing the number of resulting referrals, the AGO assumes any potential costs arising from this proposal can be absorbed with existing resources. If there is a significant increase in the number of referrals AGO may seek additional appropriation.

Officials from the Department of Health and Senior Services, the Department of Mental Health, the Department of Corrections, the Department of Public Safety, Missouri State Highway Patrol, the Department of Social Services, MO HealthNet Division and Division of Legal Services, the Missouri Office of Prosecution Services and the Office of State Courts Administrator each assume the proposal would not fiscally impact their respective agencies.

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - State Government	FY 2017 (10 Mo.)	FY 2018	FY 2019

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	\$0	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2017 (10 Mo.)	FY 2018	FY 2019

FISCAL IMPACT - Small Business

This proposal could have a direct impact on small business in-home care and other health care organizations if employees are found to bully elderly clients. Those employees would be put on employee disqualification lists and the small businesses would have to hire new staff.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Health and Senior Services
Department of Mental Health
Department of Corrections
Department of Public Safety Missouri State Highway Patrol
Department of Social Services
Missouri Office of Prosecution Services
Office of State Courts Administrator
Office of State Public Defender

Mickey Wilson, CPA

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